

**Laney Graduate School
2016-2017 Estimated Cost of Attendance**

*** This worksheet provides an example of what an LGS PhD Student's Cost of Attendance, Out-of-Pocket Expense, and Total Value could be using the 11 Month Humanities Funding Plan, estimated taxes, and averages of reported student expenses. Actual student support will vary significantly based upon a student's program, tax status and actual effective tax rate, and living expenses. This is intended to be a guideline for planning purposes and not a definitive financial projection ***

	Year of Study							Total	Notes
	One-time	1	2	3	4	5	6		
LGS Support (Stipend)		\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000		\$ 110,000	
Less Estimated State & Federal Taxes		\$ 4,248	\$ 4,248	\$ 4,248	\$ 4,248	\$ 4,248		\$ 21,241	Estimate based on a stipend of \$25,000 and effective tax rates of 6.97% for Federal, 7.65% for FICA, and 4.69% for Georgia State taxes; actual tax rates will vary based upon actual stipend value and personal situations
Net LGS Support		\$ 17,752	\$ 17,752	\$ 17,752	\$ 17,752	\$ 17,752	\$ -	\$ 88,759	
LGS Tuition & Fees									
Tuition		\$ 49,750	\$ 49,750	\$ 49,750	\$ 29,850	\$ 29,850	\$ 19,900	\$ 228,850	
Enrollment Fee		\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	\$ 2,500	\$ 21,250	
Activity Fee		\$ 184	\$ 184	\$ 184	\$ -	\$ -	\$ -	\$ 552	
Athletics & Recreation Fee		\$ 287	\$ 287	\$ 287	\$ -	\$ -	\$ -	\$ 861	
Computing Fee		\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 100	\$ 850	
Mental Health Fee		\$ 234	\$ 234	\$ 234	\$ 234	\$ 234	\$ 156	\$ 1,326	
Transcript Fee	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70	
Health Insurance ⁴		\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333	\$ 19,998	
Total LGS Tuition & Fees	\$ 70	\$ 57,688	\$ 57,688	\$ 57,688	\$ 37,317	\$ 37,317	\$ 25,989	\$ 273,757	
LGS Scholarships									
Tuition		\$ 49,750	\$ 49,750	\$ 49,750	\$ 29,850	\$ 29,850	\$ 19,900	\$ 228,850	
Enrollment Fee		\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,300	\$ 3,300	\$ 2,200	\$ 19,600	
Activity Fee		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Athletics & Recreation Fee		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Computing Fee		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mental Health Fee		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transcript Fee		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health Insurance ⁴		\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333	\$ -	\$ 16,665	
Total LGS Scholarships		\$ 56,683	\$ 56,683	\$ 56,683	\$ 36,483	\$ 36,483	\$ 22,100	\$ 265,115	
Net LGS Tuition & Fees	\$ 70	\$ 1,005	\$ 1,005	\$ 1,005	\$ 834	\$ 834	\$ 3,889	\$ 8,642	
Estimated Non-LGS Expense^{2,3}									
Housing		\$ 14,136	\$ 14,136	\$ 14,136	\$ 14,136	\$ 14,136	\$ 14,136	\$ 84,816	93% report paying less than \$1,500 per month in rent or mortgage payments; estimated at \$1,178 per month
Utilities		\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 14,400	78% report paying less than \$250 in utilities, including telephone, electricity, heating, cooling, cable, and internet service; estimated at \$200 per month
Food		\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 28,800	87% report spending less than \$500 per month; estimated at \$400 per month
Transportation		\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 14,400	65% report paying less than \$200 per month for all transportation related expenses including car payments, insurance, gas, parking, MARTA pass, etc.); estimated at \$200 per month
Childcare								\$ -	Most LGS students are single and do not have dependents, but these may be significant and highly varied expenses for those that require them
Dependent Health Insurance								\$ -	
Textbooks & Supplies		\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 2,400	80% report spending less than \$400 per year on books and required educational material
Computer	\$ 2,000							\$ 2,000	87% report spending less than \$2,000 (one-time) for their computer
Total Est. Non-LGS Expense	\$ 2,210	\$ 24,136	\$ 24,136	\$ 24,136	\$ 24,136	\$ 24,136	\$ 24,136	\$ 146,816	
Estimated Cost of Attendance	\$ 2,280	\$ 81,824	\$ 81,824	\$ 81,824	\$ 61,453	\$ 61,453	\$ 50,125	\$ 420,783	
Estimated Student Out-of-Pocket Expense	\$ 2,280	\$ 7,389	\$ 7,389	\$ 7,389	\$ 7,218	\$ 7,218	\$ 28,025	\$ 66,909	
Total Value of LGS Support & Scholarships, Excl. Taxes		\$ 78,683	\$ 78,683	\$ 78,683	\$ 58,483	\$ 58,483	\$ 22,100	\$ 375,115	

Notes: 1) Based on six years of study; 2) non-LGS expenses estimated based upon data compiled from 2015-2016 LGS Student Survey; 3) Living expenses vary significantly within metropolitan Atlanta and actual student out-of-pocket expense will increase or decrease based upon individual lifestyle choices; 4) estimated as 2016-2017 health insurance rates are not yet finalized